

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 1010.400-20	CONSULTING	\$117,000	\$117,000
A 1010.410-20	MEMBERSHIPS	\$21,500	\$21,500
A 1010.475-20	CONFERENCES	\$23,000	\$23,000
A 1010.503-20	SUPPLIES	\$3,150	\$3,150
A 1010.524-20	SUBSCRIPTIONS	\$250	\$250
1010....BOARD OF EDUCATION	*	\$164,900	\$164,900
A 1040.160-20	SALARY	\$92,200	\$92,200
A 1040.475-20	CONFERENCES	\$508	\$508
A 1040.503-20	SUPPLIES	\$1,525	\$1,525
1040....DISTRICT CLERK	*	\$94,233	\$94,233
A 1060.406-20	CONTRACTUAL EXPENSE (BALLOTS)	\$800	\$800
A 1060.433-20	RENTAL-VOTING MACHINES	\$3,000	\$3,000
A 1060.449-20	ELECTION CLERKS	\$4,500	\$4,500
A 1060.472-20	ADVERTISING	\$28,000	\$28,000
A 1060.503-20	OFFICE SUPPLIES	\$750	\$750
1060....DISTRICT MEETING	*	\$37,050	\$37,050
10....BOARD OF EDUCATION	**	\$296,183	\$296,183
A 1240.150-02	SALARY-SUPERINTENDENT	\$265,000	\$265,000
A 1240.150-21-1000	DEPUTY -SUPERINTENDENT SALARY	\$180,000	\$0
A 1240.160-21-1000	SALARY-SECRETARIAL	\$109,029	\$109,029
A 1240.200-21	EQUIPMENT-CENTRAL ADMIN	\$1,000	\$1,000
A 1240.401-21	IN DISTRICT CONFERENCES	\$8,000	\$8,000
A 1240.410-21	MEMBERSHIPS	\$1,500	\$1,500
A 1240.465-21	CONTRACTUAL REPAIRS	\$500	\$500
A 1240.475-21	CONFERENCES	\$7,000	\$4,500
A 1240.503-21	OFFICE SUPPLIES	\$6,000	\$6,000
A 1240.524-21	SUBSCRIPTIONS	\$2,500	\$2,500
1240....CHIEF SCHOOL ADMINISTRATOR	*	\$580,529	\$398,029
12....CENTRAL ADMINISTRATION	**	\$580,529	\$398,029
A 1310.150-22-1000	SALARY-ASST SUPT BUSINESS	\$190,000	\$190,000
A 1310.160-22-1000	SALARY-ASST BUSINESS MGR	\$62,000	\$75,000
A 1310.161-22-1000	SALARY-BUSINESS OFFICE	\$769,315	\$769,315

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ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 1310.162-22-1000	SALARY-SUB CALLER	\$15,000	\$15,000
A 1310.165-22-1003	SALARY-OVERTIME	\$7,500	\$7,500
A 1310.200-22	EQUIPMENT - BUSINESS OFFICE	\$2,000	\$2,000
A 1310.400-03-0000	Contractual	\$75,000	\$75,000
A 1310.401-22-1002	TEMPORARY HELP	\$8,500	\$8,500
A 1310.465-22	CONTRACTUAL (EQUIP. MAINT.)	\$10,000	\$10,000
A 1310.473-22	POSTAGE-DISTRICT	\$87,500	\$87,500
A 1310.475-22	CONFERENCES	\$5,500	\$5,500
A 1310.490-22	BOCES SERVICES/FINANCE MGR	\$177,400	\$177,400
A 1310.503-22	OFFICE SUPPLIES	\$12,500	\$12,500
1310....BUSINESS ADMINISTRATION	*	\$1,422,215	\$1,435,215
A 1320.400-22	INTERNAL AUDITOR	\$445,000	\$40,000
A 1320.401-22	403B AUDIT	\$2,500	\$2,500
A 1320.402-22	ACCOUNTING SERVICES	\$66,098	\$66,098
A 1320.403-22	CLAIMS AUDITOR	\$58,500	\$63,000
A 1320.449-22	INDEPENDENT EXTERNAL AUDITOR	\$75,000	\$75,000
1320....AUDITING	*	\$647,098	\$246,598
A 1325.160-22-1004	SALARY-TREASURER	\$15,000	\$80,000
1325....TREASURER	*	\$15,000	\$80,000
A 1345.160-22-1000	SALARY/PURCH AGENT/CLERICAL	\$100,000	\$100,000
A 1345.490-22	BOCES-COOPERATIVE BIDDING	\$27,500	\$27,500
A 1345.503-22	OFFICE SUPPLIES	\$1,000	\$1,000
1345....PURCHASING	*	\$128,500	\$128,500
13....FINANCE	**	\$2,212,813	\$1,890,313
A 1420.402-22	ARBITRATION FEES	\$485,000	\$325,000
A 1420.403-22	LABOR COUNSEL	\$650,000	\$600,000
A 1420.449-22	GENERAL COUNSEL	\$400,000	\$350,000
A 1420.471-22	BORROWING LEGAL FEES	\$19,350	\$30,000
1420....LEGAL	*	\$1,554,350	\$1,305,000
A 1430.150-24-1000	SALARY-ASST SUPT PERSONNEL	\$191,750	\$191,750
A 1430.160-24-1000	SALARY-SECRETARIAL	\$298,500	\$298,500
A 1430.165-24-1003	SALARY-OVERTIME	\$13,500	\$13,500

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A 1430.200-24	EQUIPMENT - PERSONNEL	\$1,500	\$1,500
A 1430.400-24	CONTRACTUAL (FINGERPRINTING,ETC)	\$213,500	\$213,500
A 1430.410-24	Memberships	\$508	\$508
A 1430.472-24	ADVERTISING	\$4,500	\$4,500
A 1430.475-24	CONFERENCES	\$3,500	\$3,500
A 1430.490-24	BOCES SERVICES	\$65,250	\$65,250
A 1430.503-24	OFFICE SUPPLIES	\$4,500	\$4,500
A 1430.524-24	SUBSCRIPTIONS	\$500	\$500
1430....PERSONNEL	*	\$797,508	\$797,508
A 1480.400-21	PURCHASED SERVICES	\$275,000	\$275,000
A 1480.406-21	PRINTING-CALENDAR/BULLETINS	\$3,500	\$3,500
A 1480.490-21	BOCES SERVICES	\$75,800	\$75,800
1480....PUBLIC INFORMATION AND SERVICES	*	\$354,300	\$354,300
14....STAFF	**	\$2,706,158	\$2,456,808
A 1620.160-25-1000	SALARY-ASST DIR OF FACILITES	\$141,000	\$90,000
A 1620.161-07-0000	SECURITY SUPERVISOR	\$90,000	\$90,000
A 1620.161-25-1000	SALARY-DIRECTOR OF FACILITIES	\$125,000	\$130,000
A 1620.162-25	SALARY -SECURITY SECRETARY	\$8,260	\$49,050
A 1620.162-25-1000	SALARY-SECRETARIAL FACILITIES	\$126,926	\$126,926
A 1620.163-25-1002	SALARY-CUSTODIAL SUBS	\$148,878	\$148,878
A 1620.164-25	SALARY SECURITY OVERTIME	\$265,000	\$265,000
A 1620.165-25	SALARY SECURITY AIDS	\$359,695	\$1,441,926
A 1620.181-25-1000	SALARY-CUSTODIAL	\$3,055,302	\$3,055,302
A 1620.185-25-1003	SALARY-OVERTIME	\$214,286	\$214,286
A 1620.200-25	EQUIPMENT SECURITY CAR	\$80,000	\$80,000
A 1620.400-07-1625	Contractual	\$73,308	\$73,308
A 1620.400-25	RENTAL-ECC,PPS, HS ANNEX	\$645,635	\$645,635
A 1620.425-25	CONTRACTUAL-SECURITY/IP VIDEO SURV	\$725,000	\$725,000
A 1620.450-07-0000	SECURITY SUPPLIES AND MATERIALS	\$65,000	\$65,000
A 1620.450-25	RUBBISH REMOVAL	\$3,500	\$3,500
A 1620.455-25	WATER	\$235,000	\$235,000
A 1620.456-25	SEWAGE FEE	\$72,500	\$72,500

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A 1620.468-25	EXTERMINATION	\$30,000	\$30,000
A 1620.469-25	VEHICLE REPAIR	\$35,000	\$35,000
A 1620.475-25	CONFERENCES	\$7,500	\$7,500
A 1620.477-25	GAS & ELECTRIC	\$55,003	\$55,003
A 1620.477-25-0001	GAS & ELECTRIC-FRANKLIN	\$185,000	\$185,000
A 1620.477-25-0002	GAS & ELECTRIC-DAVID PATERSON	\$95,000	\$95,000
A 1620.477-25-0003	GAS & ELECTRIC-JACKSON	\$82,335	\$82,335
A 1620.477-25-0004	GAS & ELECTRIC-BARACK OBAMA	\$175,000	\$175,000
A 1620.477-25-0005	GAS & ELECTRIC-PROSPECT	\$169,500	\$169,500
A 1620.477-25-0006	GAS & ELECTRIC-RHODES	\$2,000	\$2,000
A 1620.477-25-0007	GAS & ELECTRIC-MARSHALL/ECC	\$75,890	\$75,890
A 1620.477-25-0008	GAS & ELECTRIC-MIDDLE SCHOOL	\$187,520	\$187,520
A 1620.477-25-0009	GAS & ELECTRIC-HIGH SCHOOL	\$635,000	\$635,000
A 1620.477-25-0010	GAS & ELECTRIC-JACKSON ANNEX	\$79,823	\$79,823
A 1620.478-25	TELEPHONE	\$165,000	\$165,000
A 1620.490-25	BOCES-OPERATION OF PLANT	\$180,000	\$180,000
A 1620.500-25	RENTAL PORTABLES CAPITAL EXPENSE	\$1,274,800	\$952,130
A 1620.540-25	CUSTODIAL SUPPLIES	\$355,500	\$355,500
A 1620.543-25	SWIMMING POOL SUPPLIES	\$5,000	\$5,000
A 1620.560-25	UNIFORMS	\$14,000	\$14,000
1620....OPERATION OF PLANT	*	\$10,243,161	\$10,997,512
A 1621.160-25-1000	SALARY-MAINTENANCE & GROUNDS	\$636,866	\$636,866
A 1621.165-25-1003	SALARY-OVERTIME	\$50,000	\$50,000
A 1621.166-25-1003	OVERTIME SNOW REMOVAL	\$42,000	\$42,000
A 1621.200-25	EQUIPMENT	\$60,000	\$60,000
A 1621.463-25	CONTRACTUAL EXPENSES	\$578,500	\$578,500
A 1621.469-25	VEHICLE REPAIR	\$15,000	\$15,000
A 1621.540-25	MAINTENANCE SUPPLIES	\$215,000	\$215,000
A 1621.560-25	UNIFORMS	\$14,500	\$14,500
1621....MAINTENANCE OF PLANT	*	\$1,611,866	\$1,611,866
A 1622.162-25	SALARY-SECURITY SECRETARY	\$45,290	\$45,290
A 1622.191-01	SALARY SECURITY AIDS-FRANKLIN	\$200,000	\$200,000

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A 1622.191-02	SALARY SECURITY AIDS-DAVID PAT	\$115,000	\$115,000
A 1622.191-03	SALARY- SECURITY JACKSON MAIN	\$168,000	\$168,000
A 1622.191-04	SALARY SECURITY-OBAMA	\$125,000	\$125,000
A 1622.191-05	SALARY SECURITY- PROSPECT	\$123,000	\$123,000
A 1622.191-07	SALARY SECURITY AID-MARSHALL	\$105,000	\$105,000
A 1622.191-08	SALARY SEC AID- MS	\$325,000	\$325,000
A 1622.191-09	SALARY SECURITY 10 MO-HS	\$615,000	\$615,000
A 1622.191-10	SALARY SECURITY AIDS- JA	\$148,000	\$148,000
A 1622.191-15	SALARY- SECURITY FRONT STREET	\$80,000	\$80,000
A 1622.191-19	SALARY SECURITY-PUPIL PERSONNEL	\$37,000	\$37,000
A 1622.191-29-1000	SALARY-SECURITY AIDES	\$295,130	\$295,130
A 1622.191-32	SALARY- SECURITY HYPE	\$185,000	\$185,000
1622....	*	\$2,566,420	\$2,566,420
A 1670.160-22-1000	SALARY-DUPLICATING AIDE	\$70,216	\$70,216
A 1670.435-22	RENTAL-COPIER & COLLATOR	\$385,215	\$385,215
A 1670.465-22	CONTRACTUAL EXPENSES	\$6,500	\$6,500
1670....CENTRAL PRINTING AND MAILING	*	\$461,931	\$461,931
A 1680.150-26-1000	SALARY-DIRECTOR OF TECHNOLOGY	\$172,000	\$172,000
A 1680.160-26-1000	SALARY-SECRETARIAL	\$45,825	\$45,825
A 1680.490-26	BOCES-CENTRAL DATA PROCESSING	\$1,522,896	\$1,522,896
A 1680.503-26	OFFICE SUPPORT & SOFTWARE	\$105,000	\$105,000
1680....CENTRAL DATA PROCESSING	*	\$1,845,721	\$1,845,721
16....CENTRAL SERVICES	**	\$16,729,099	\$17,483,450
A 1910.421-22	FIRE/PROPERTY	\$225,280	\$225,280
A 1910.422-22	EXCESS CATASTROPHE	\$52,000	\$52,000
A 1910.423-22	EMPLOY PRACTICES LIABILITY	\$192,500	\$192,500
A 1910.424-22	SELF INSURED RETENTION	\$712,307	\$712,307
A 1910.426-22	STUDENT ATHLETICS	\$62,370	\$62,370
1910....UNALLOCATED INSURANCE	*	\$1,244,457	\$1,244,457
A 1920.400-20	SCHOOL BOARD ASSOC DUES	\$15,000	\$15,000
1920....SCHOOL ASSOCIATION DUES	*	\$15,000	\$15,000
A 1930.400-22	JUDGEMENTS & CLAIMS	\$1,000,000	\$1,000,000

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ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
1930....JUDGMENTS & CLAIMS	*	\$1,000,000	\$1,000,000
A 1981.490-22	BOCES ADMINISTRATIVE CHARGE	\$1,321,027	\$1,321,027
1981....BOCES ADMINISTRATIVE COSTS	*	\$1,321,027	\$1,321,027
19....GENERAL SUPPORT	**	\$3,580,484	\$3,580,484
TOTAL	***	\$26,105,266	\$26,105,267
A 2010.150-22-1000	SALARIES- ASSOC SUPT FOR SUP FOR STRAT	\$180,000	\$180,000
A 2010.150-23-1000	SALARY-ASST SUPT C & I	\$185,162	\$185,162
A 2010.150-32-1000	SALARY-DIRECTOR BILINGUAL	\$116,876	\$116,876
A 2010.150-33-1000	SALARY-DIRECTOR SOCIAL STUDIES	\$138,882	\$138,882
A 2010.150-34-1000	SALARY-DIRECTOR FINE ARTS	\$143,999	\$143,999
A 2010.150-35-1000	SALARY-DIRECTOR ATHLETICS	\$147,425	\$147,425
A 2010.150-41-1000	SALARY-DIRECTOR FOR RESEARCH	\$170,000	\$0
A 2010.160-23-1000	SALARIES-SECRETARY C&I/BIL	\$44,048	\$44,048
A 2010.161-23-1000	SALARIES-SECRETARY	\$69,098	\$69,098
A 2010.165-23-1000	SALARIES-OVERTIME	\$3,051	\$3,051
A 2010.200-23	EQUIPMENT	\$3,051	\$3,051
A 2010.400-23	CONTRACTUAL	\$500,000	\$500,000
A 2010.410-23	MEMBERSHIPS	\$1,500	\$1,500
A 2010.448-23	CURRICULUM DEVELOPMENT	\$59,273	\$59,273
A 2010.475-23	CONFERENCES	\$30,000	\$30,000
A 2010.490-23	BOCES-SOFTWARE	\$59,100	\$59,100
A 2010.503-23	OFFICE SUPPLIES	\$10,000	\$10,000
A 2010.512-23	TESTING SUPPLIES	\$30,000	\$30,000
A 2010.524-23	SUBSCRIPTIONS	\$500	\$500
2010....CURRICULUM DEVEL & SUPERVISION	*	\$1,891,965	\$1,721,965
A 2020.150-23-0011	SALARY-FRANKLIN PRINCIPAL	\$153,938	\$153,938
A 2020.150-23-0012	SALARY-FRANKLIN ASST PRINCIPAL 1	\$120,153	\$120,153
A 2020.150-23-0013	SALARY-FRANKLIN ASST PRINCIPAL 2	\$120,153	\$120,153
A 2020.150-23-0021	SALARY-DAVID PATERSON PRINCIPAL	\$157,073	\$157,073
A 2020.150-23-0022	SALARY-DAVID PATERSON ASST PRINCIPAL	\$125,909	\$125,909
A 2020.150-23-0031	SALARY-JACKSON MAIN PRINCIPAL	\$155,718	\$155,718
A 2020.150-23-0032	SALARY-JACKSON MAIN ASST PRIN	\$105,000	\$105,000

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A 2020.150-23-0041	SALARY-OBAMA PRINCIPAL	\$131,687	\$131,687
A 2020.150-23-0042	SALARY-OBAMA ASST PRINCIPAL	\$108,000	\$108,000
A 2020.150-23-0071	SALARY-FRONT PRINCIPAL	\$130,687	\$130,687
A 2020.150-23-0075	SALARY-PROSPECT PRINCIPAL	\$137,555	\$137,555
A 2020.150-23-0076	SALARY-PROSPECT ASST PRINCIPAL	\$125,352	\$125,352
A 2020.150-23-0081	SALARY-MS PRINCIPAL	\$171,093	\$171,093
A 2020.150-23-0082	SALARY-MS ASSISTANT PRINCIPAL 1	\$103,314	\$103,314
A 2020.150-23-0083	SALARY-MS ASSISTANT PRINCIPAL 2	\$103,314	\$103,314
A 2020.150-23-0085	SALARY-MS ASSISTANT PRINCIPAL 3	\$103,314	\$103,314
A 2020.150-23-0086	Salary - MS Assistant Principal 4	\$103,314	\$103,314
A 2020.150-23-0087	SALARY- MS ASSISTANT PRINCIPAL 5	\$0	\$160,000
A 2020.150-23-0091	SALARY-HS PRINCIPAL	\$180,241	\$180,241
A 2020.150-23-0092	SALARY-HS ASSISTANT PRINCIPAL 1	\$103,302	\$103,302
A 2020.150-23-0093	SALARY-HS ASSISTANT PRINCIPAL 2	\$103,302	\$103,302
A 2020.150-23-0094	SALARY-HS ASSISTANT PRINCIPAL 3	\$103,302	\$103,302
A 2020.150-23-0095	SALARY-HS ASSISTANT PRINCIPAL 4	\$103,302	\$103,302
A 2020.150-23-0096	SALARY-HS DEAN	\$186,072	\$186,072
A 2020.150-23-0101	SALARY-JACKSON ANNEX PRINCIPAL	\$155,718	\$155,718
A 2020.150-23-0102	SALARY-JACKSON ANNEX ASST PRIN	\$122,756	\$122,756
A 2020.150-23-0111	SALARY-MARSHALL PRINCIPAL	\$153,938	\$153,938
A 2020.150-23-084	Salary - MS Dean 2	\$103,314	\$103,314
A 2020.150-52	SALARY-FRONT ASST. PRINCIPAL	\$105,000	\$105,000
A 2020.160-01	SALARY CLERICALS-FRANKLIN	\$49,000	\$49,000
A 2020.160-02	SALARY CLERICAL- DAVID PATERSON	\$20,000	\$20,000
A 2020.160-03	SALARY CLERICAL- JACKSON MAIN	\$49,000	\$49,000
A 2020.160-04	SALARY CLERICALS- OBAMA	\$50,000	\$50,000
A 2020.160-05	SALARY CLERICAL- PROSPECT	\$20,421	\$20,421
A 2020.160-07	SALARY CLERICAL- MARSHALL	\$35,000	\$35,000
A 2020.160-08	SALARY CLERICAL-ABG SCHULTS MS	\$310,000	\$310,000
A 2020.160-09	SALARY CLERICAL- HIGH SCHOOL	\$271,000	\$271,000
A 2020.160-10	SALARY CLERICAL- JACKSON ANNEX	\$48,000	\$48,000
A 2020.160-11	SALARY- CLERICAL ADMINISTRATIVE	\$150,000	\$150,000

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A 2020.160-15	SALARY- CLERICAL/FRONT ST	\$34,000	\$34,000
A 2020.160-19	SALARY CLERICAL- PUPIL PERSONNEL	\$256,724	\$256,724
A 2020.160-32	SALARY SECRETARY- HYPE	\$59,579	\$59,579
A 2020.200-1	EQUIPMENT-FRANKLIN	\$3,051	\$3,051
A 2020.200-10	EQUIPMENT - JACKSON ANNEX	\$7,200	\$7,200
A 2020.200-2	EQUIPMENT-DAVID PATERSON	\$8,000	\$8,000
A 2020.200-3	EQUIPMENT-JACKSON MAIN	\$6,300	\$6,300
A 2020.200-32	EQUIPMENT - BILINGUAL	\$3,000	\$3,000
A 2020.200-4	EQUIPMENT-BARACK OBAMA	\$6,500	\$6,500
A 2020.200-41	EQUIPMENT-HYPE ACADEMY	\$2,000	\$2,000
A 2020.200-5	EQUIPMENT - PROSPECT	\$7,500	\$7,500
A 2020.200-7	EQUIPMENT-FRONT SCHOOL	\$5,500	\$5,500
A 2020.200-8	EQUIPMENT - MIDDLE SCHOOL	\$19,500	\$19,500
A 2020.200-9	EQUIPMENT-HIGH SCHOOL	\$37,000	\$37,000
A 2020.400-23	CONTRACTUAL-MEMBERSHIPS	\$35,000	\$35,000
A 2020.410-23	MEMBERSHIPS	\$2,500	\$2,500
A 2020.444-23	TUITION REIMBURSEMENT-HSAA	\$15,000	\$15,000
A 2020.467-23	REPAIR-EQUIPMENT	\$1,000	\$1,000
A 2020.475-23	CONFERENCES-PRIN/AP/DIR/DEANS	\$25,000	\$25,000
A 2020.503-1	OFFICE SUPPLIES-FRANKLIN	\$9,775	\$9,775
A 2020.503-10	OFFICE SUPPLIES-JACKSON ANNEX	\$5,956	\$5,956
A 2020.503-2	OFFICE SUPPLIES-DAVID PATERSON	\$7,500	\$7,500
A 2020.503-23	OFFICE SUPPLIES	\$5,084	\$5,084
A 2020.503-3	OFFICE SUPPLIES-JACKSON MAIN	\$5,597	\$5,597
A 2020.503-32	OFFICE SUPPLIES-BILINGUAL	\$3,500	\$3,500
A 2020.503-4	OFFICE SUPPLIES-BARACK OBAMA	\$5,980	\$5,980
A 2020.503-5	OFFICE SUPPLIES-PROSPECT	\$6,900	\$6,900
A 2020.503-7	OFFICE SUPPLIES-FRONT SCHOOL	\$5,060	\$5,060
A 2020.503-8	OFFICE SUPPLIES-MIDDLE SCHOOL	\$17,825	\$17,825
A 2020.503-9	OFFICE SUPPLIES-HIGH SCHOOL	\$32,000	\$32,000
2020....SUPERVISION - REGULAR SCHOOL	*	\$5,217,773	\$5,377,773
A 2070.400-04-0443	CONFERENCES/REIMBURSEMENTS	\$117,000	\$417,000

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2070....INSERVICE TRAINING - INSTRUCTION	*	\$117,000	\$417,000
20....ADMINISTRATION AND IMPROVEMENT	**	\$7,226,738	\$7,516,738
A 2110.110-02	SALARY KINDENG TEACHER-DAVID PAT	\$190,000	\$190,000
A 2110.110-05	SALARY KINDERGARTEN-PROSPECT	\$1,000,000	\$1,000,000
A 2110.110-15	SALARY TEACHERS- FRONT STREET	\$1,000,000	\$1,000,000
A 2110.110-23-003	SALARY TEACHERS- JACKSON MAIN	\$100,000	\$100,000
A 2110.110-23-04	SALARY TEACHERS- OBAMA	\$100,000	\$525,000
A 2110.110-23-1000	SALARIES-KINDERGARTEN TEACHERS	\$1,876,384	\$1,876,384
A 2110.110-23-1008	SALARY ADJUSTMENT	\$313,000	\$313,000
A 2110.110-32-03	SALARY-BILINGUAL- JACKSON MAIN	\$200,000	\$200,000
A 2110.110-32-1000	SALARIES-BILING/ESL KDGN TEACHERS	\$1,108,542	\$1,108,542
A 2110.110-32-15	SALARY TEACHERS-BILINGUAL FRONT	\$100,000	\$100,000
A 2110.111-03	SALARY TA-JACKSON MAIN	\$100,000	\$0
A 2110.111-05	SALARY TA-PROSPECT	\$300,000	\$0
A 2110.111-15	SALARY TA FRONT ST	\$300,000	\$0
A 2110.111-23-1000	SALARIES-KINDERGARTEN TAs	\$719,553	\$0
A 2110.120-01	SALARY ELEM FRANKLIN	\$1,610,000	\$2,035,000
A 2110.120-02	SALARY TEACHERS DAVID PATERSON	\$1,000,000	\$1,000,000
A 2110.120-03-0000	SALARY TEACHERS - JM	\$100,000	\$100,000
A 2110.120-03-0000	Inst. Staff: K-6	\$925,880	\$925,880
A 2110.120-05	SALARY TEACHERS PROSPECT	\$100,000	\$100,000
A 2110.120-10	SALARY TEACHERS- JACKSON ANNEX	\$100,000	\$100,000
A 2110.120-23-1000	SALARIES-TEACHERS 1-5	\$600,000	\$1,000,000
A 2110.120-32-05	SALARY TEACHERS BILINGUAL-PROSPE	\$300,000	\$300,000
A 2110.120-59-0000	Inst. Staff: K-6	\$951	\$951
A 2110.121-01	SALARIES BILINGUAL TEACHERS-FRAN	\$300,000	\$300,000
A 2110.121-02	SALARY TEACHERS BILINGUAL- DAVID	\$200,000	\$200,000
A 2110.121-02-1000	SALARIES TA DAVID PATERSON	\$250,000	\$0
A 2110.121-03-0000	SALARY TEACHER -BILINGUAL JACKSON M	\$389,812	\$389,812
A 2110.121-23-1000	SALARIES-TAs 1-5	\$552,328	\$2,519,553
A 2110.130-23-1014	SALARIES-TEACHERS 6-8	\$8,267,244	\$9,017,244
A 2110.130-23-1015	SALARIES-TEACHERS 9-12	\$9,016,245	\$11,238,007

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2110.130-32-1012	SALARIES-TEACHERS BILING/ESL 6-8	\$1,423,657	\$1,423,657
A 2110.130-32-1013	SALARIES-TEACHERS BILING/ESL 9-12	\$2,053,124	\$2,053,124
A 2110.131-23-1016	SALARIES-TAs 6-8	\$363,312	\$363,312
A 2110.131-23-1017	SALARIES-TAs 9-12	\$75,000	\$75,000
A 2110.140-04-0000	Inst. Staff: Substitute Teacher	\$16,625	\$0
A 2110.140-23-1002	SALARIES-SUBSTITUTE TEACHERS	\$362,000	\$362,000
A 2110.141-04-0000	Inst. Staff: Teacher Coverage Pay	\$20,909	\$0
A 2110.141-23-1002	SALARIES-BUS/BREAKFAST MONITORS	\$200,000	\$200,000
A 2110.142-04-0000	Teaching Asst. Coverage Pay	(\$35,154)	\$0
A 2110.142-23-1005	SALARIES-TEACH EXTRA CLASS COVER	\$300,000	\$300,000
A 2110.144-23-1005	SALARIES-TAs EXTRA CLASS COVER	\$250,000	\$250,000
A 2110.150-23-1006	TUTORING	\$35,000	\$35,000
A 2110.162-23-1003	SALARIES-CLERICAL OVERTIME	\$5,000	\$5,000
A 2110.192-23-1001	SALARIES-LUNCH MONITORS	\$644,000	\$644,000
A 2110.193-23-1009	SALARIES-LUNCH MONITORS HOLIDAY	\$20,000	\$20,000
A 2110.200-1	EQUIPMENT- FRANKLIN	\$13,000	\$13,000
A 2110.200-10	EQUIPMENT- JACKSON ANNEX	\$17,000	\$17,000
A 2110.200-2	EQUIPMENT- DAVID PATERSON	\$13,000	\$13,000
A 2110.200-3	EQUIPMENT- JACKSON MAIN	\$12,387	\$12,387
A 2110.200-34	EQUIPMENT-MUSIC	\$53,000	\$53,000
A 2110.200-4	EQUIPMENT- BARACK OBAMA	\$35,000	\$35,000
A 2110.200-5	EQUIPMENT- PROSPECT	\$10,000	\$10,000
A 2110.200-7	EQUIPMENT-FRONT SCHOOL	\$10,000	\$10,000
A 2110.200-8	EQUIPMENT- MIDDLE SCHOOL	\$40,782	\$40,782
A 2110.200-9	EQUIPMENT-HIGH SCHOOL	\$61,307	\$61,307
A 2110.400-3	CONTRACTUAL - BALLROOM DANCING	\$6,000	\$6,000
A 2110.411-23	MOVING UP-ELEMENTARY	\$6,000	\$6,000
A 2110.411-8	MOVING UP-MIDDLE SCHOOL	\$3,000	\$3,000
A 2110.411-9	COMMENCEMENT-HIGH SCHOOL	\$12,200	\$12,200
A 2110.417-23	AWARD ASSEMBLIES	\$2,000	\$2,000
A 2110.417-8	MIDDLE SCHOOL ASSEMBLIES	\$3,000	\$3,000
A 2110.417-9	HIGH SCHOOL ASSEMBLIES	\$7,000	\$7,000

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2110.418-40	CONTRACTUAL- GEN ED HOME TUTORS	\$200,000	\$200,000
A 2110.441-23	TUITION REIMBURSEMENT-CSA	\$5,000	\$5,000
A 2110.442-23	TUITION REIMBURSEMENT-TA	\$12,000	\$12,000
A 2110.443-23	TEACHER CREDIT COURSES	\$40,000	\$40,000
A 2110.463-34	MUSIC UNIFORM UPKEEP	\$2,500	\$2,500
A 2110.465-23	CONTRACTUAL (REPAIRS ETC)	\$4,068	\$4,068
A 2110.467-34	REPAIRS-MUSICAL INSTRUMENTS	\$23,000	\$93,000
A 2110.468-34	LEASE MUSICAL INSTRUMENTS	\$50,000	\$50,000
A 2110.470-22	TUITION-FOSTER CHILD	\$500,000	\$500,000
A 2110.473-22	PAYMENTS TO CHARTER SCHOOLS	\$25,541,668	\$25,541,668
A 2110.480-1	TEXTBOOKS-FRANKLIN	\$50,000	\$50,000
A 2110.480-10	TEXTBOOKS JACKSON ANNEX	\$60,000	\$60,000
A 2110.480-2	TEXTBOOKS-DAVID PATERSON	\$50,000	\$50,000
A 2110.480-23	TEXTBOOK ADOPTION-DISTRICTWIDE	\$67,500	\$67,500
A 2110.480-3	TEXTBOOKS-JACKSON MAIN	\$44,100	\$44,100
A 2110.480-32	NEW STAND TEXTS-BIL/ESL (MS/HS)	\$75,000	\$75,000
A 2110.480-4	TEXTBOOKS-BARACK OBAMA	\$8,902	\$8,902
A 2110.480-40	TEXTBOOKS-PAROCHIAL	\$449,069	\$449,069
A 2110.480-5	TEXTBOOKS-PROSPECT	\$5,000	\$5,000
A 2110.480-7	TEXTBOOKS-FRONT SCHOOL	\$35,000	\$35,000
A 2110.480-8	TEXTBOOKS-MIDDLE SCHOOL	\$70,249	\$70,249
A 2110.480-9	TEXTBOOKS-HIGH SCHOOL	\$53,000	\$53,000
A 2110.481-1	WORKBOOKS-FRANKLIN	\$21,250	\$21,250
A 2110.481-10	WORKBOOKS-JACKSON ANNEX	\$13,954	\$13,954
A 2110.481-2	WORKBOOKS-DAVID PATERSON	\$20,500	\$20,500
A 2110.481-3	WORKBOOKS-JACKSON MAIN	\$11,500	\$11,500
A 2110.481-4	WORKBOOKS-BARACK OBAMA	\$14,098	\$14,098
A 2110.481-5	WORKBOOKS-PROSPECT	\$15,000	\$15,000
A 2110.481-7	WORKBOOKS-FRONT SCHOOL	\$11,000	\$11,000
A 2110.481-8	WORKBOOKS-MIDDLE SCHOOL	\$38,750	\$38,750
A 2110.481-9	WORKBOOKS-HIGH SCHOOL	\$26,931	\$26,931
A 2110.490-23	BOCES-TEACHING REGULAR ED	\$360,000	\$360,000

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2110.501-03-8	Supplies - Bilingual District-wide	\$250,000	\$250,000
A 2110.501-1	INSTRUCTION SUPPLIES-FRANKLIN	\$16,686	\$16,686
A 2110.501-10	INSTRUCTION SUPPLIES-JACKSON ANNEX	\$10,850	\$10,850
A 2110.501-2	INSTRUCTION SUPPLIES-DAVID PATERSON	\$12,493	\$12,493
A 2110.501-23-0001	SUPPLIES DISTRICTWIDE	\$4,000	\$4,000
A 2110.501-23-0002	SUPPLIES-INSTRUCTION	\$200,000	\$200,000
A 2110.501-3	INSTRUCTION SUPPLIES-JACKSON MAIN	\$9,161	\$9,161
A 2110.501-32-1850	SUPPLIES-HS FOREIGN LANGUAGE	\$55,000	\$55,000
A 2110.501-33-2300	SUPPLIES-HS SOCIAL STUDIES	\$15,000	\$15,000
A 2110.501-34-1100	SUPPLIES-HS ART	\$20,000	\$20,000
A 2110.501-34-1200	SUPPLIES-ES ART	\$34,000	\$34,000
A 2110.501-34-1300	INSTRUCTIONAL SUPPLIES-MUSIC	\$19,500	\$19,500
A 2110.501-35-2100	SUPPLIES-HS PE & HEALTH	\$12,000	\$12,000
A 2110.501-36-1900	SUPPLIES-HS MATH	\$2,500	\$2,500
A 2110.501-37-2200	SUPPLIES-HS SCIENCE	\$10,000	\$10,000
A 2110.501-38-1800	SUPPLIES-HS LANGUAGE ARTS	\$2,000	\$2,000
A 2110.501-4	INSTRUCTION SUPPLIES-BARACK OBAMA	\$10,311	\$10,311
A 2110.501-40-2700	SUPPLIES- HS PRINT SHOP	\$10,169	\$10,169
A 2110.501-5	INSTRUCTION SUPPLIES-PROSPECT	\$11,898	\$11,898
A 2110.501-7	INSTRUCTION SUPPLIES-FRONT SCHOOL	\$8,725	\$8,725
A 2110.501-8	INSTRUCTION SUPPLIES-MIDDLE SCHOOL	\$50,736	\$50,736
A 2110.501-9	INSTRUCTION SUPPLIES-HIGH SCHOOL	\$70,903	\$70,903
A 2110.501-9 -1200	SUPPLIES-HS BUSINESS	\$5,084	\$5,084
A 2110.501-9 -1600	SUPPLIES-HS HOME ECONOMICS	\$5,084	\$5,084
2110....TEACHING - REGULAR SCHOOL	*	\$65,883,226	\$70,470,281
21....TEACHING	**	\$65,883,226	\$70,470,281
A 2250.110-05	SALARY SPECIAL EDUCATION- PROSPECT	\$86,755	\$86,755
A 2250.110-31-1000	SALARIES-TEACHERS KINDERGARTEN	\$1,422,161	\$1,422,161
A 2250.120-01	SALARY SPECIAL ED. TEACHERS-FRAN	\$200,000	\$200,000
A 2250.120-02	SALARY SPECIAL ED. TEACHER- PATER	\$100,000	\$100,000
A 2250.120-02-1000	SALARY SPECIAL ED-BILINGUAL PATE	\$150,000	\$150,000
A 2250.120-31-1000	SALARIES TEACHERS 1-5	\$2,814,942	\$2,814,942

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2250.121-02	SPECIAL ED BILINGUAL TEACHER-PA	\$200,000	\$200,000
A 2250.121-31-1000	SALARIES TAs 1-5	\$630,337	\$630,337
A 2250.130-31-1014	SALARIES TEACHERS 6-8	\$617,023	\$617,023
A 2250.130-31-1015	SALARIES-TEACHERS 9-12	\$999,381	\$999,381
A 2250.131-31-1000	SALARIES-TAs 9-12	\$90,103	\$90,103
A 2250.136-59-0000	Teaching Asst: 1:1	\$116,215	\$116,215
A 2250.136-60-0000	Teaching Asst: 1:1	\$200,000	\$200,000
A 2250.146-31-1006	SALARIES-HOME TUTORING	\$154,700	\$154,700
A 2250.152-31-1000	SALARY-ASST SUPT FOR SPEC ED	\$163,750	\$163,750
A 2250.200-31	EQUIPMENT	\$4,000	\$4,000
A 2250.400-31	CONTRACTUAL SE ALLOTMENTS	\$200,000	\$498,317
A 2250.449-31	EVALUATIONS & THERAPISTS	\$1,250,000	\$1,250,000
A 2250.470-31	TUITION-PRIVATE SCHOOLS	\$2,750,000	\$2,750,000
A 2250.471-06-0000	Tuition Paid to Public Schools	\$500,000	\$500,000
A 2250.490-05-0006	BOCES Services	\$22,927,000	\$22,927,000
A 2250.501-31	INSTRUCTIONAL SUPPLIES	\$1,500	\$1,500
A 2250.503-1 -1402	SE INSTRUCT SUPPLIES-FRANKLIN	\$2,100	\$2,100
A 2250.503-10-1403	SE INSTRUCT SUPPLIES-JACKSON ANNEX	\$1,250	\$1,250
A 2250.503-2 -1402	SE INSTRUCT SUPPLIES-DAVID PATERSON	\$2,100	\$2,100
A 2250.503-3 -1402	SE INSTRUCT SUPPLIES-JACKSON MAIN	\$2,000	\$2,000
A 2250.503-4 -1402	SE INSTRUCT SUPPLIES-BARACK OBAMA	\$1,800	\$1,800
A 2250.503-5 -1402	SE INSTRUCT SUPPLIES-PROSPECT	\$6,050	\$6,050
A 2250.503-7 -1403	SE INSTRUCT SUPPLIES-FRONT SCHOOL	\$1,500	\$1,500
A 2250.503-8 -1401	SE INSTRUCT SUPPLIES-MIDDLE SCHOOL	\$6,120	\$6,120
A 2250.503-9 -1402	SE INSTRUCT SUPPLIES-HIGH SCHOOL	\$8,000	\$8,000
A 2250.512-31	TESTING MATERIALS	\$10,000	\$10,000
2250....PROGRAMS-STUDENTS W/ DISABIL	*	\$35,618,787	\$35,917,104
A 2280.490-23-1500	BOCES SERVICES - OCCUPATIONAL ED	\$191,378	\$111,378
A 2280.490-59-0000	BOCES Services	\$1,603,829	\$1,603,829
2280....OCCUPATIONAL EDUCATION	*	\$1,795,207	\$1,715,207
22....SPECIAL APPORTIONMENT PROGRAMS	**	\$37,413,994	\$37,632,311
A 2330.130-23-1011	SALARIES-TEACHERS ADULT EDUCATION	\$49,468	\$49,468

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2330.160-29-3000	SUMMER SCHOOL ATTEN & REGISTRATION	\$93,736	\$93,736
A 2330.162-29-3000	SUMMER SCHOOL SECURITY AIDES	\$85,352	\$85,352
A 2330.486-34-3000	HS SUMMER BAND CAMP	\$5,000	\$5,000
A 2330.490-23	BOCES SUMMER SCHOOL	\$70,000	\$300,000
2330....TEACHING - SPECIAL SCHOOLS	*	\$303,556	\$533,556
23....TEACHING	**	\$303,556	\$533,556
A 2610.150-34-1000	SALARIES-MEDIA SPECIALISTS	\$747,271	\$747,271
A 2610.160-34-1000	SALARIES-CLERICALS	\$238,862	\$262,253
A 2610.171-34-1000	SALARIES-AV TECHNICIANS	\$56,514	\$56,514
A 2610.175-34-1003	SALARIES-OVERTIME AV TECHNICIANS	\$10,000	\$10,000
A 2610.181-34-1000	SALARIES-LIBRARY AIDES	\$162,541	\$162,541
A 2610.185-34-1003	SALARIES-OVERTIME LIBRARY AIDES	\$5,000	\$5,000
A 2610.200-1	EQUIPMENT-FRANKLIN	\$4,250	\$4,250
A 2610.200-10	EQUIPMENT- JACKSON ANNEX	\$2,817	\$2,817
A 2610.200-2	EQUIPMENT-DAVID PATERSON	\$3,150	\$3,150
A 2610.200-3	EQUIPMENT-JACKSON MAIN	\$2,368	\$2,368
A 2610.200-4	EQUIPMENT-BARACK OBAMA	\$2,600	\$2,600
A 2610.200-5	EQUIPMENT-PROSPECT	\$3,000	\$3,000
A 2610.200-7	EQUIPMENT-FRONT SCHOOL	\$2,200	\$2,200
A 2610.200-8	EQUIPMENT-MIDDLE SCHOOL	\$0	\$10,000
A 2610.200-9	EQUIPMENT-HIGH SCHOOL	\$262,429	\$262,429
A 2610.400-34	LIBRARY BOOKS	\$500	\$500
A 2610.460-34-0001	SCHOOL LIBRARY AV LOAN PROGRAM	\$6,000	\$6,000
A 2610.460-34-0002	AV LOAN PROGRAM PAROCHIAL	\$2,000	\$2,000
A 2610.490-34	BOCES SERVICES	\$285,000	\$285,000
A 2610.501-9	SUPPLIES-LIBRARY HS	\$16,000	\$16,000
A 2610.521-1	LIBRARY BOOKS-FRANKLIN	\$7,000	\$7,000
A 2610.521-10	LIBRARY BOOKS-JACKSON ANNEX	\$4,700	\$4,700
A 2610.521-2	LIBRARY BOOKS-DAVID PATERSON	\$5,100	\$5,100
A 2610.521-3	LIBRARY BOOKS-JACKSON MAIN	\$4,100	\$4,100
A 2610.521-4	LIBRARY BOOKS-BARACK OBAMA	\$4,160	\$4,160
A 2610.521-5	LIBRARY BOOKS-PROSPECT	\$5,000	\$5,000

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2610.521-7	LIBRARY BOOKS-FRONT SCHOOL	\$5,000	\$5,000
A 2610.521-8	LIBRARY BOOKS-MIDDLE SCHOOL	\$13,000	\$13,000
A 2610.521-9	LIBRARY BOOKS-HIGH SCHOOL	\$20,400	\$20,400
A 2610.522-1	MEDIA-FRANKLIN	\$2,800	\$2,800
A 2610.522-10	MEDIA-JACKSON ANNEX	\$2,000	\$2,000
A 2610.522-2	MEDIA-DAVID PATERSON	\$500	\$500
A 2610.522-3	MEDIA-JACKSON MAIN	\$1,700	\$1,700
A 2610.522-4	MEDIA-BARACK OBAMA	\$1,700	\$1,700
A 2610.522-5	MEDIA-PROSPECT	\$2,000	\$2,000
A 2610.522-7	MEDIA-FRONT SCHOOL	\$15,000	\$15,000
A 2610.522-8	MEDIA-MIDDLE SCHOOL	\$5,123	\$5,123
A 2610.522-9	MEDIA-HIGH SCHOOL	\$8,549	\$8,549
A 2610.524-1	SUBSCRIPTIONS-FRANKLIN	\$2,437	\$2,437
A 2610.524-10	SUBSCRIPTION-JACK ANNEX	\$1,500	\$1,500
A 2610.524-2	SUBSCRIPTIONS-DAVID PATERSON	\$500	\$500
A 2610.524-3	SUBSCRIPTIONS-JACKSON MAIN	\$1,300	\$1,300
A 2610.524-4	SUBSCRIPTIONS-BARACK OBAMA	\$1,500	\$1,500
A 2610.524-5	SUBSCRIPTIONS-PROSPECT	\$1,500	\$1,500
A 2610.524-7	SUBSCRIPTIONS-FRONT SCHOOL	\$1,300	\$1,300
A 2610.524-8	SUBSCRIPTIONS-MIDDLE SCHOOL	\$4,500	\$4,500
A 2610.524-9	SUBSCRIPTIONS-HIGH SCHOOL	\$7,300	\$7,300
A 2610.529-34	SUPPLIES-AUDIO VISUAL	\$1,000	\$1,000
2610....SCHOOL LIBRARY AND AUDIOVISUAL	*	\$1,943,171	\$1,976,562
A 2630.130-59-0000	Inst. Staff: K-6	\$102,640	\$102,640
A 2630.160-26-1000	COMPUTER TECHNICIANS	\$149,677	\$149,677
A 2630.220-15-0000	State Aided Computer Hardware	\$428,000	\$500,000
A 2630.450-15-0000	Supplies & Materials	\$50,000	\$50,000
A 2630.460-26	SOFTWARE (STATE AIDED)	\$245,000	\$245,000
A 2630.490-26-0001	BOCES TECHNOLOGY-HARDWARE	\$175,000	\$175,000
A 2630.490-26-0002	BOCES TECHNOLOGY-ASSISTANCE	\$1,161,178	\$1,161,178
2630....COMPUTER ASSISTED INSTRUCTION	*	\$2,311,495	\$2,383,495
26....INSTRUCTIONAL MEDIA	**	\$4,254,666	\$4,360,057

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2805.150-40-1000	SALARIES-TEACHERS	\$397,221	\$397,221
A 2805.151-40-1000	SALARIES-OMBUDSMAN	\$127,113	\$127,113
A 2805.177-40-1000	SALARIES-ATTENDANCE AIDES	\$242,629	\$242,629
A 2805.200-40	EQUIPMENT	\$1,250	\$1,250
A 2805.474-40	TRAVEL IN DISTRICT	\$1,500	\$2,500
A 2805.503-40	OFFICE SUPPLIES	\$8,000	\$8,000
2805....ATTENDANCE - REGULAR SCHOOL	*	\$777,713	\$778,713
A 2810.150-31-1000	SALARIES-GUIDANCE COUNSELORS	\$1,169,229	\$1,169,229
A 2810.152-31-3000	SALARIES-2800 2 WKS SUMMER GUID	\$23,626	\$23,626
A 2810.160-31-1000	SALARIES-CLERICAL	\$135,333	\$135,333
A 2810.161-31-1000	SALARIES-CLERICAL	\$180,121	\$180,121
A 2810.165-31-1003	SALARIES-OVERTIME PPS	\$2,000	\$2,000
A 2810.175-06-0000	Non-Inst. Staff: Community Aide	\$242,800	\$242,800
A 2810.416-9	TESTING SERVICES	\$2,500	\$2,500
A 2810.425-59-0000	Conference & Travel	\$2,500	\$2,500
A 2810.487-9	CONTRACTUAL SAT PREP COURSE	\$7,000	\$7,000
A 2810.501-40	GUIDANCE/HEARING OFFICE SUSPPLIES	\$2,000	\$2,000
A 2810.503-31	OFFICE SUPPLIES	\$3,000	\$3,000
A 2810.512-09	TESTING SUPPLIES HS	\$15,000	\$15,000
A 2810.512-31	SUPPLIES-TESTING	\$10,000	\$10,000
A 2810.524-31	SUBSCRIPTIONS PPS	\$500	\$500
2810....GUIDANCE - REGULAR SCHOOL	*	\$1,795,609	\$1,795,609
A 2815.160-02	SALARY NURSE-PATERSON	\$46,000	\$46,000
A 2815.160-03	SALARY- NURSES JACKSON MAIN	\$91,000	\$91,000
A 2815.160-04	SALARY-NURSES OBAMA	\$43,000	\$43,000
A 2815.160-05	SALARY-NURSES PROSPECT	\$44,000	\$44,000
A 2815.160-07	SALARY NURSE- MARSHALL	\$57,556	\$57,556
A 2815.160-08	SALARY NURSE-ABG SCHULTS M	\$100,000	\$100,000
A 2815.160-09	SALARY- NURSES-HIGH SCHOOL	\$144,000	\$144,000
A 2815.160-15	SALARY NURSES- FRONT ST	\$77,000	\$77,000
A 2815.161-01	SALARY HEALTH SERVICES-FRANKLIN	\$50,000	\$50,000
A 2815.161-05-0000	Non_Inst. Staff: Admin Suppt	\$130,000	\$130,000

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2815.161-50-0000	Non_Inst. Staff: Admin Suppt	\$2,203	\$2,203
A 2815.401-31	CONTRACTUAL-TEMPORARY NURSES	\$475,000	\$475,000
A 2815.447-31	CONTRACTUAL-HEALTH SERVICES	\$530,500	\$530,500
A 2815.449-31	CONTRACTUAL-MEDICAL/DENTAL	\$20,000	\$20,000
A 2815.467-31	EQUIPMENT REPAIR	\$800	\$800
A 2815.475-31	CONFERENCES	\$500	\$500
A 2815.490-31	BOCES- HEALTH SERVICES	\$94,000	\$94,000
A 2815.501-1	SUPPLIES FIRST AID - FRANKLIN	\$2,763	\$2,763
A 2815.501-10	SUPPLIES FIRST AID - JACKSON ANNEX	\$1,800	\$1,800
A 2815.501-11	SUPPLIES FIRST AID - MARSHALL	\$2,000	\$2,000
A 2815.501-2	SUPPLIES FIRST AID - DAVID PATERSON	\$2,100	\$2,100
A 2815.501-3	SUPPLIES FIRST AID - JACKSON MAIN	\$1,700	\$1,700
A 2815.501-31	SUPPLIES-FIRST AID	\$2,000	\$2,000
A 2815.501-4	SUPPLIES FIRST AID - BARACK OBAMA	\$1,750	\$1,750
A 2815.501-41	SUPPLIES- FIRST AID-HYPE ACADEMY	\$2,000	\$2,000
A 2815.501-5	SUPPLIES FIRST AID - PROSPECT	\$1,950	\$1,950
A 2815.501-7	SUPPLIES FIRST AID - FRONT SCHOOL	\$1,500	\$1,500
A 2815.501-8	SUPPLIES FIRST AID - MIDDLE SCHOOL	\$5,000	\$5,000
A 2815.501-9	SUPPLIES FIRST AID - HIGH SCHOOL	\$8,100	\$8,100
A 2815.503-31	OFFICE SUPPLIES	\$1,000	\$1,000
2815....HEALTH SERVICES - REGULAR SCHOOL	*	\$1,939,222	\$1,939,222
A 2820.150-31-1000	SALARIES-PSYCHOLOGISTS	\$1,304,222	\$1,304,222
2820....PSYCHOLOGICAL SRVC-REG SCHOOL	*	\$1,304,222	\$1,304,222
A 2825.150-31-1000	SALARIES-SOCIAL WORKERS	\$1,578,419	\$1,578,419
2825....SOCIAL WORK SRVC-REG SCHOOL	*	\$1,578,419	\$1,578,419
A 2850.150-34-1001	SALARIES-COCURRICULAR	\$160,000	\$160,000
A 2850.400-34-1100	CONTRACTUAL MUSIC & ART	\$5,000	\$5,000
A 2850.410-34	MEMBERSHIPS-MUSIC	\$6,000	\$6,000
A 2850.449-34	CONTRACTUAL-THEATRE PERFORMANCE	\$22,000	\$22,000
A 2850.486-34	HOMECOMING	\$12,000	\$12,000
A 2850.501-34	SUPPLIES- THEATRE PERFORMANCE	\$15,000	\$15,000
2850....CO-CURRICULAR ACTIV-REG SCHL	*	\$220,000	\$220,000

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 2855.150-35-1004	SALARIES-COACHES	\$317,240	\$317,240
A 2855.151-35-1004	SALARIES - TRAINER & LIFEGUARDS	\$50,000	\$50,000
A 2855.200-35	EQUIPMENT	\$99,869	\$99,869
A 2855.400-35	CONTRACTUAL-SECTION 8	\$16,881	\$16,881
A 2855.410-35	MEMBERSHIPS	\$900	\$900
A 2855.442-35	CONTRACTUAL-ATHLETICS	\$32,516	\$32,516
A 2855.463-35	CONTRACTUAL-UNIFORM RECONDITIONING	\$16,524	\$16,524
A 2855.467-35	CONTRACTUAL-EQUIP RECONDITIONING	\$7,000	\$7,000
A 2855.490-35	BOCES-INTERSCHOLASTIC ATHLETICS	\$101,728	\$101,728
A 2855.501-35	SUPPLIES-INSTRUCTIONAL	\$29,870	\$29,870
A 2855.545-35	SUPPLIES-FIRST AID	\$3,500	\$3,500
A 2855.560-35	UNIFORMS	\$55,500	\$55,500
2855....INTERSCHOL ATHLETICS-REG SCHL		* \$731,528	\$731,528
28....PUPIL SERVICES		** \$8,346,713	\$8,347,713
TOTAL		*** \$123,428,893	\$128,860,656
A 5510.400-27	CONTRACTUAL-FUEL	\$102,000	\$102,000
A 5510.450-27	FUEL	\$200,000	\$200,000
5510....DISTRICT TRANSPORTATION SERVICES		* \$302,000	\$302,000
A 5540.400-27-0001	TRANSPORTATION TO BOCES	\$2,211,431	\$2,336,431
A 5540.400-27-0002	ACADEMIC SHUTTLE	\$650,000	\$990,000
A 5540.412-27-0001	DISTRICT HANDICAPPED	\$1,725,347	\$1,725,347
A 5540.412-27-0002	OUT OF DISTRICT HANDICAPPED	\$1,428,657	\$1,428,657
A 5540.413-35	FIELD TRIPS-ATHLETICS	\$175,000	\$175,000
A 5540.414-1	FIELD TRIPS-FRANKLIN	\$10,000	\$10,000
A 5540.414-10	FIELD TRIPS-JACKSON ANNEX	\$10,022	\$10,022
A 5540.414-2	FIELD TRIPS-DAVID PATERSON	\$10,000	\$10,000
A 5540.414-3	FIELD TRIPS-JACKSON MAIN	\$10,613	\$10,613
A 5540.414-4	FIELD TRIPS-BARACK OBAMA	\$8,000	\$8,000
A 5540.414-5	FIELD TRIPS-PROSPECT	\$15,000	\$15,000
A 5540.414-7	FIELD TRIPS-FRONT SCHOOL	\$10,000	\$10,000
A 5540.414-8	FIELD TRIPS-MIDDLE SCHOOL	\$27,740	\$27,740
A 5540.414-9	FIELD TRIPS-HIGH SCHOOL	\$45,379	\$45,379

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 5540.415-27	NON-PUBLIC	\$1,637,043	\$1,762,043
5540....CONTRACT TRANSPORT-MEDICAID	*	\$7,974,232	\$8,564,232
55....PUPIL TRANSPORTATION	**	\$8,276,232	\$8,866,232
TOTAL	***	\$8,276,232	\$8,866,232
A 7140.160-23	SALARIES-YOUTH PROGRAM	\$7,200	\$7,200
7140....RECREATION	*	\$7,200	\$7,200
TOTAL	***	\$7,200	\$7,200
A 9010.800-22	ERS	\$2,200,621	\$2,200,621
9010....STATE RETIREMENT	*	\$2,200,621	\$2,200,621
A 9020.800-22	TRS	\$6,800,827	\$7,400,827
9020....TEACHERS' RETIREMENT	*	\$6,800,827	\$7,400,827
A 9030.800-22	SOCIAL SECURITY/MEDICARE CONTRIBUT	\$5,739,431	\$5,739,431
9030....SOCIAL SECURITY	*	\$5,739,431	\$5,739,431
A 9040.800-22	WORKERS' COMPENSATION	\$1,586,948	\$1,586,948
9040....WORKERS' COMPENSATION	*	\$1,586,948	\$1,586,948
A 9045.800-22	LIFE INSURANCE	\$41,000	\$41,000
9045....LIFE INSURANCE	*	\$41,000	\$41,000
A 9050.800-22	UNEMPLOYMENT INSURANCE	\$265,000	\$265,000
9050....UNEMPLOYMENT INSURANCE	*	\$265,000	\$265,000
A 9055.800-22	DISABILITY	\$15,000	\$15,000
9055....DISABILITY INSURANCE	*	\$15,000	\$15,000
A 9060.800	HEALTH INSURANCE	\$18,357,019	\$20,364,398
A 9060.800-00-0060	HEALTH DECLINATIONS	\$1,525,347	\$1,525,347
A 9060.800-00-0065	MEDICARE REIMBURSEMENTS	\$710,000	\$710,000
9060....HOSPITAL, MEDICAL & DENTAL INS	*	\$20,592,366	\$22,599,745
A 9065.800-22	DENTAL INSURANCE	\$500,000	\$500,000
9065....	*	\$500,000	\$500,000
A 9070.137-04-0000	Terminal Leave: Inst. Staff Other	\$1,310,141	\$1,310,141
A 9070.167-04-0000	Terminal Leave: Non-Inst. Staff Other	\$152,535	\$152,535
9070....UNION WELFARE BENEFITS	*	\$1,462,676	\$1,462,676
90....EMPLOYEE BENEFITS	**	\$39,203,869	\$41,811,248

2018-2019 ADOPTED BUDGET

ACCOUNT	DESCRIPTION	2017-18 ADJUST BUDGET	2018-19 ADOPTED BUDGET
A 9711.600-03-0000	Serial Bonds School: Principal	\$3,056,000	\$3,056,000
A 9711.700-03-0000	Serial Bonds School: Interest	\$673,187	\$673,187
9711....DEBT SERVICE	*	\$3,729,187	\$3,729,187
A9731.600 DEBT SERVICE BAN	BAN FOR NEW BLDG/EPC	\$0	\$3,200,000
A9731.700 INTEREST	INTEREST FOR ABOVE	\$0	\$50,000
9760....DEBT SERVICE-BOND ANTICIP NOT	*	\$0	\$3,250,000
A 9760.700-03-0000	Tax Anticipation Note: Interest	\$395,650	\$395,650
9760....DEBT SERVICE-TAX ANTICIP NOT	*	\$395,650	\$395,650
97....TERM BONDS - OTHER(SPECIFY	**	\$4,124,837	\$7,374,837
A 9901.950-03-0000	Interfund Transfer: Special Aid Fund	\$450,000	\$450,000
A 9901.950-22-0002	CAPITAL FUND	\$1,100,000	\$1,100,000
A9950.900-00-0001	CAPITAL PROJECTS (TBD)	\$0	\$500,000
9901....TRANSFER TO SPECIAL AID	*	\$1,550,000	\$2,050,000
99....CAPITAL FUND EXPENDITURES	**	\$1,550,000	\$2,050,000
TOTAL	***	\$44,878,706	\$51,236,085
2018-19 PROPOSED BUDGET TOTAL			\$215,075,440